

# ADDITIONAL APPROPRIATION RESOLUTION/ORDINANCE #2025-0218A

Whereas, It has been determined that it is necessary to appropriate more money than was appropriated in the annual budget: now therefore:

Be it ordained by the County Council of Warren County, that for expenses of the taxing unit the following additional sum of money are hereby appropriated out of the funds named and for the purpose specified, subject to laws governing the same:

<u>FUND AND ACCOUNT</u>	<u>AMOUNT APPROPRIATED</u>
<b>BAC Supplemental Grant Court – Fund 9116</b>	
12203.00000.0000 - Probation Clerk	\$4,065.00
12002.00000.0000 - PERF	\$575.00
12110.00000.0000 - Social Security	\$360.00
<b>Pretrial Services Grant MFAP Court – Fund 9137</b>	
11302.00000.0000 – Bailiff	\$4,065.00
11204.00000.0000 – Court Reporter	\$2,878.00
11403.00000.0000 – Chief Probation	\$4,878.00
12002.00000.0000 - PERF	\$1,955.00
12110.00000.0000 - Social Security	\$1,224.00
101103.00000.0000 - Public Defender	\$15,000.00
<b>Justice Partner’s Grant Court – Fund 9121</b>	
11501.00000.0000 – Probation Officer	\$4,065.00
12002.00000.0000 - PERF	\$575.00
12110.00000.0000 - Social Security	\$360.00
<b>Opioid Settlement State Fund - Fund 9141</b>	
11204.00000.0000 – Court Reporter	\$2,000.00
12900.00000.0000 - Administrator	\$4,065.00
12002.00000.0000 - PERF	\$575.00
12110.00000.0000 - Social Security	\$360.00
<b>Adult Probation Administrative - Fund 2000</b>	
10404.00000.0000 - Part Time Probation Officer	\$5,000.00
<b>Pretrial Diversion Program Fee - Fund 2510</b>	
10401.00000.0000 Part Time	\$6,500.00
<b>Deferral Program Fee - Fund 2515</b>	
10401.00000.0000 - Part Time	\$6,500.00
<b>Public Safety - Fund 1170</b>	
22000.00000.0361 - Gas, Oil and Lubricants	\$3,000.00
20303.00000.0361 - Cell Phones	\$600.00
<b>TOTAL</b>	<b>\$68,600.00</b>

Adopted this February 18, 2025

Aye

Nay

Elhan Z. [Signature]  
Brady [Signature]  
[Signature]  
Ben [Signature]  
Michael [Signature]  
Don R. Allen  
[Signature]

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ATTEST:

Robin Weston-Hubner

Robin Weston-Hubner, Auditor